
BC Data Collection Form**Form #:** BC-0
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ID#: 3463
Section: A
Report Year: 2008

Entity: Board of Dentistry**Contact Person:** Mr. C. Barry Ogden
Title: Executive Director

Sign and Date**Mailing Address:** One Canal Place, Suite 2680
365 Canal Street
New Orleans, Louisiana 70130**Phone Number:** (504) 568-8574
Email Address: bogden@bellsouth.net
Website Address: www.lsbd.org**Fax Number:** (504) 568-8598**Legal Authority:** R.S. 37:751**Year Created:** 1888**Organizational Placement Under Title 37 Of Louisiana Revised Statutes:**
Department of Health and Hospitals**The Entity is: (check one)**

- Active Not fully organized Never fully organized
 Inactive Disbanded

Purpose/function: (briefly describe)

The board is responsible for examining and licensing applicants for the professions of dentist and dental hygienist and for investigating complaints of illegal practices when evidence is presented to the board.

Budget Message:

The Louisiana State Board of Dentistry is now in the third year of the new accounting methodology which only recognizes income the year it is earned, not received.

The Louisiana State Board of Dentistry is limiting travel to association meetings to decrease costs.

There will be an increase in the renewal fees for dental and dental hygiene licenses and in the certificate confirmation fees for expanded duty dental assistants. The number of licensees renewing their licenses will decrease from the previous year.

The board no longer conducts its licensing examination which is now administered by the Council of Interstate Testing Agencies, and as such no longer receives or expends funds on examinations of applicants for licensure.

Our accounting now includes travel to board meetings as meeting expenses.

All employees now participate in the Louisiana deferred compensation plan.

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Entity: **Board of Dentistry****Number of Entity Members:**

Number Authorized 14
 Number Currently Serving 12

Number of Entity Meetings:

Actual number in prior year 4
 Estimated number in current year 4

Do members receive per diem, salaries, and/or travel expense reimbursements?

Yes No

Excluding member per diem, salaries, and travel expense reimbursements, does the entity receive or expend funds?

Yes No

Entity Fiscal Year End:

4/30 7/31 10/31 Other (identify date) _____
 6/30 9/30 12/31 None

Entity Member Per Diem:

Amount authorized: \$150 per meeting per day spent on board business
 none per meeting day Other (explain) _____

Total entity member per diem:
 Prior year actual \$ 39,900 None
 Current year budgeted \$ 50,000 None

Entity Member Salaries:

Total entity member salaries:
 reimbursement:
 Prior year actual \$ 7200 None
 Current year budgeted \$ 7200 None

Entity Member Travel Expense Reimbursement:

Total entity member travel expense
 Prior year actual \$ _____ None
 Current year budgeted \$ _____ None

Number and Type of Authorized Employee Positions:

Classified: 4
 Unclassified: 2
 Part-time: 0

Participation in State Employee Benefit Programs:

Employees:
 participate in state retirement system(s) and/or state group insurance program(s)
 do not participate in state benefit programs

Members:
 participate in state retirement system(s) and/or state group insurance program(s)
 do no participate in state benefit program(s)

**SUMMARY STATEMENT OF ACTUAL AND BUDGETED
MEANS OF FINANCING FOR YEARS SHOWN**

Means of Financing	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Project Year Budgeted	Total Projected Year Over or Under Current Year
STATE GENERAL FUND (Direct)	0	0	0	0
STATE GENERAL FUND BY:	0	0	0	0
Interagency Transfers	0	0	0	0
Fees & Self-Generated Revenues				
1) Licenses	787,014	928,677	944,417	+ 15,740
2) Examinations	0	0	0	0
3) Enforcement Actions	97,640	100,000	100,000	0
4) Sale of Goods and Services	36,500	37,000	38,000	+ 1,000
5) Other	19,900	21,000	22,000	+ 1,000
6) Reinstatement Fees	2,000	2,000	2,000	0
7) E.D.D.A. Fees	3,712	5,500	10,000	+ 4,500
8) Interest	18,907	20,000	22,000	+ 2,000
9)				
Statutory Dedications:	0	0	0	0
Other Means of Financing	0	0	0	0
Interim Emergency Board	0	0	0	0
Federal Funds	0	0	0	0
TOTAL MEANS OF FINANCING	965,673	1,114,177	1,138,417	24,240

NOTES: Indicate your board/commission's fiscal year here: 7/1-6/30 (Calendar year or other fiscal year)

* Current year should reflect most recent estimate of annual revenue/expenditures for the fiscal year in which you are presently operating.

SUMMARY STATEMENT OF ACTUAL AND BUDGETED EXPENDITURES FOR YEARS SHOWN

Means of Financing	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Project Year Budgeted	Total Projected Year Over or Under Current Year
Salaries:				
Regular	328,518	343,153	356,879	13,726
Other Compensation subcontract/per diem	40,170	50,000	50,000	0
Related Benefits	217,712	231,420	235,477	4,057
TOTAL SALARIES	586,400	624,573	642,356	17,783
Operating Expenses:				
Travel	1,579	2,000	2,000	0
Operating Services	146,138	150,000	175,000	25,000
Supplies	57,878	60,000	65,000	5,000
TOTAL OPERATING EXPENSES	205,595	212,000	242,000	30,000
Professional Services:				
Accounting	12,693	14,000	15,000	1,000
Management Consulting	14,772	10,000	10,000	0
Legal	74,250	100,000	100,000	0
Other	128,100	130,000	135,000	5,000
Professional Travel				
TOTAL PROFESSIONAL SERVICES:	229,815	254,000	260,000	6,000
Other Charges:				
Other Charges				
Debt Service				
TOTAL OTHER CHARGES				
Acquisitions and Major Repairs:				
Acquisitions	0	83,000	13,000	-70,000
Major Repairs				
TOTAL ACQUISITIONS & MAJOR REPAIRS				
Interagency Transfer				
TOTAL EXPENDITURES & TRANSFERS	1,021,810	1,173,573	1,157,356	-16,217
Number of Authorized Positions				
Classified	4	4	4	0
Unclassified	2	2	2	0
TOTAL AUTHORIZED POSITIONS	6	6	6	0

* Current year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in which you are presently operating.

NOTE: Some figures do not match end of year statement as figures for professional services were taken from 1099 forms which apply to calendar years, but do not necessarily match our fiscal year accounting.

SUMMARY OF FUND BALANCE/NET ASSETS

	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Project Year Budgeted
Beginning Fund Balance/Net Assets	74,715	17,580	- 41,816
Total Means of Financing	965,673	1,114,177	1,138,417
Total Expenditures/Expenses and Transfers	1,022,808	1,173,573	1,157,356
Other Adjustments (Specify)			
Ending Fund Balance	17,580	- 41,816	- 60,755
Reservations of Fund Balance (Specify)			
Unreserved Fund Balance	17,580		
<u>NOTES/EXPLANATIONS:</u>			

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ANTICIPATED DEVELOPMENTS:

Renewal fees will rise \$50.00 a year for dentists and \$25.00 a year for hygienists.

MAJOR OBJECTIVES/ASSUMPTIONS:

The board wishes to reduce paper and digitize more information. This will necessitate new software which will provide for online renewals in the future.

PERFORMANCE INDICATORS	FY 07/08 Actual	FY ____ Actual	FY ____ Actual	Current Year Planned 08/09	Current Year Estimated 08/09	FY 09/10 Planned
Licensing						
Licenses, Certificates, etc. issued and renewed	3393					
Employees directly involved in license issue	2			2	2	2
Total Employees						
Examining	N/A					
Examinations Taken (N/A if the board does not administer examinations)						
# Employees directly involved in Examining Process						
# of Times Examination Given Per Year						
Enforcement						
Actions Pending Beginning of Year	25			34		
Actions Opened	149			200		
Actions Closed/Concluded	140			200		
End of Year Actions Pending	34			34		
Disposition of Enforcement Actions						
In favor of License	117			150		
Against Licensee	23			50		
Other						
Total Dispositions	140					
# Employees involved in Enforcement Proceedings, plus attorneys and contract investigators	1			1	1	1

NOTE: USE CONTINUATION SHEETS AS NECESSARY

MEANS OF FINANCING DETAIL OF SELF-GENERATED REVENUE

DETAIL OF SELF-GENERATED REVENUE Give Legal citation authorizing the collection of these amounts	Number of Transactions	2007-2008 PRIOR YEAR ACTUAL COLLECTIONS	2008-2009 Current Year Budgeted	2009-2010 Projected Year Budgeted	Total Projected Year Over or Under Current Year
LICENSE FEES		787,014	928,677	944,417	15,740
Examination Fees *(including amounts paid to third parties by the board.)		0	0	0	0
Enforcement Actions (Fines) *(including amounts collected on behalf of third parties by the board.)		97,640	100,000	100,000	0
Sale of Goods and Services		36,500	37,000	38,000	1,000
Other Reinstatement fees, EDDA fees, interest, miscellaneous		44,519	47,000	49,000	2,000

***Third party refers to individuals outside the agency who administer exams on behalf of board of bring charges against a licensee.**

**** Current year should reflect most recent estimate of annual revenue/expenditures for the fiscal year in which you are presently operating.**

SALARIES

Description	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Project Year Budgeted	Total Projected Year Over or Under Current Year
Salaries-Regular	328,518	343,153	356,879	13,726
Salaries-Overtime				
Wages Sub Contract	270	500	500	0
Compensation of Board Members	39,900	50,000	50,000	0
Sub-Total	368,688	393,653	407,379	13,726
Retirement Contributions-State Employees	62,549	65,051	67,653	2,602
Retirement Contributions-Other(Specify) Post employment benefits	113,300	100,000	100,000	0
F.I.C.A. Tax and Medicare Tax	5,143	5,349	5,563	214
Post Employment Liability	93,000	20,000	20,000	
Group Insurance Contributions-State Employees	31,720	32,989	34,309	1,320
Group Insurance Contributions (Specify)				
Other Related Benefits (Specify) Deferred Compensation	5,000	11,000	11,000	0
Sub-Total	217,712			
TOTAL	679,400	234,389	238,525	4,136

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REQUEST FOR SALARY AND MERIT INCREASE OF INCUMBENTS

Name Of Incumbent	C or U	Class or Title of Position	Current Year Salary	PROJECTED YEAR 08/09					
				Salary* 2008-2009	Percent Increase in Pay Period Salary **	RELATED BENEFITS			
						Retirement State Employees	FICA Tax	Group*** Insurance	Medicare
John Roth	C	Admin. Coord. 4	31,450	32,708	4%			Y	
Carolyn Perez	C	Admin. Coord. 2	27,888	29,004	4%			Y	
Diana Chenevert	C	Admin. Coord. 2	28,628	29,773	4%			Y	
Erin Conner	C	Admin. Asst. 4	35,729	37,158	4%			Y	
Linda Foto	U	Director of Licensing	63,189	65,717	4%			Y	
C. Barry Ogden	U	Executive Director	143,070	148,793	4%			Y	
Total	6		329,954	343,153				6	

* Reflects amount budgeted for individuals salary during year.

** The column reflects the percentage increase in pay period salary after all salary adjustments in the requested year are made, compared to the current year salary.

*** Indicate those employees participating in State Group Benefits, HMO's, etc.

COMPENSATION OF BOARD OR COMMISSION MEMBERS

NAME OF MEMBER	Statutory Authority for Payment	Authorized Per Diem Rate Per Meeting	What Other Expenses are Paid With the Exception of Travel? (Itemize Type and Amount)	2007-2008 Prior Year Amount	2008-2009 Current Year Attended	2008-2009 Current Year Amount	2009-2010 Projected Year Attended	2009-2010 Projected Year Amount
	R.S. 37:755	\$150/day	President receives \$600 a month					
Aubrey Baudean, D.D.S.				300		0	0	0
H.O. Blackwood, III, D.D.S.				1,350		2,850	2,850	0
Pamela Daniel, D.D.S.				1,350		2,850	2,850	0
Dennis E. Donald, D.D.S.				1,800		0	0	0
Christine Guillaume, R.D.H.				3,000		3,850	3,850	0
Wilton Guillory, D.D.S.				150		2,850	2,850	0
Louis Joseph, D.D.S.				1,050		0	0	0
Marija LaSalle, D.D.S.				300		2,850	2,850	0
Romell Madison, D.D.S.				4,500		3,850	3,850	0
Dean Manning, D.D.S.						2,850	2,850	0
Charles McCabe, DM.D.				2,700		2,850	2,850	0
Conrad P. McVea, D.D.S.				1,500		0	0	0
David Melancon, D.D.S.				1,950		2,850	2,850	0
James A. Pearce, D.D.S.				7,650		0	0	0
Lynn Philippe, D.D.S.				1,350		3,850	3,850	0
Samuel Trinca, D.D.S.				9,300		10,200	10,200	0
Sam Vinci, D.D.S.				1,200		2,850	2,850	0
Vance Wascom, D.D.S.				450		0	0	0
1 st District Representative						2,850	2,850	0
5 th District Representative						2,600	2,850	0
Total Board Members _____								
TOTAL COMPENSATION				39,900		50,000	50,000	

SCHEDULE OF TRAVEL EXPENSE (22)

Description	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Projected Year Budgeted	Total Projected Year Over or Under Current Year
IN-STATE:				
ADMINISTRATIVE				
CONFERENCE & CONVENTIONS				
FIELDS TRAVEL				
BOARD MEMBERS				
SUB-TOTAL IN-STATE				
OUT-OF-STATE				
ADMINISTRATIVE IN & OUT OF STATE				
CONFERENCE & CONVENTIONS				
FIELD TRAVEL				
BOARD MEMBERS-IN & OUT OF STATE				
SUB-TOTAL OUT-OF-STATE				
TOTAL TRAVEL	1,579			
TOTAL MILEAGE REIMBURSEMENT	1,579			

NOTES: Attach explanation for any line item change of more than 10%.

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The board now codes its expenses differently because it no longer conducts examinations. Travel cost, except for mileage is coded as a meeting expense.

SCHEDULE OF OPERATING EXPENSES

DESCRIPTION	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Project Year Budgeted	Total Projected Year Over or Under Current Year
Advertising	121	200	200	0
Printing	4,171	5,000	5,000	0
Insurance	3,208	4,000	5,000	1,000
Repairs	2,684	3,000	3,000	0
Seminars	6,920	7,000	7,000	0
Rentals--Office	49,820	52,000	54,000	2,000
Dues & Subscriptions	4,874	5,000	5,000	0
Postage	22,556	22,556	20,000	-2,556
Telephone	8,067	9,000	9,000	0
Parking	15,228	16,000	16,000	0
Storage	2,400	2,400	2,400	0
Exam Expense	13,609	0	0	0
TOTAL OPERATING SERVICES	133,658	126,156	126,600	444
Office Supplies	11,270	12,000	12,000	0
OPERATING SUPPLIES				
Meeting Expense	2,000	2,000	2,000	0
Food				
Equipment Rental	5,182	6,000	6,000	0
Other Operating Supplies				
REPAIR & MAINTENANCE SUPPLIES:				
Depreciation	617	500	500	0
Other—Delivery, awards, civil service	1,729	2,000	2,000	0
TOTAL SUPPLIES AND SERVICES	20,798	22,500	22,500	0

NOTES: Attach explanation for any line item change of more than 10%.

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+DETAIL OF PROFESSIONAL SERVICE CONTRACTS

CONTRACTOR/PURPOSE OF CONTRACT	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Project Year Budgeted	Total Projected Year Over or Under Current Year
LEGAL				
Arcenaux	9,538	30,000	20,000	- 10,000
Begue	42,921	50,000	60,000	+ 10,000
Cangelosi	12,945	15,000	10,000	- 5,000
Burkhalter		5,000	10,000	+ 5,000
INVESTIGATORS				
Baomy	1,740	2,000	2,000	0
Martello	4,035	0	0	0
Morrison	80,587	100,000	100,000	+ 20,000
OTHERS		5,000	5,000	0
Appleton	1,030	0	0	0
CONSULTING				
Interactive Information Systems	16,813	10,000	10,000	0
MiraComp		46,000	30,000	-16,000
OTHER				
Savaski—Calligraphy	1,374	1,500	1,500	0
Sharp and Company—Accounting	12,693	14,000	14,000	0
Wetsman Medicine	875			
TOTAL OF ALL ABOVE	184,551	278,500	262,500	-16,000

List all contracts for \$2,500 or greater. Indicate number only and total amount of Contracts less than \$2,500.

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SCHEDULE OF OTHER CHARGES

Provide description and purpose of each other charges expenditure, attach additional sheet as necessary. If an item is discontinued or added, please explain the reasons for this action.	20__ - 20__ Prior Year Actual	20__ - 20__ Current Year Budgeted*	20__ - 20__ Project Year Budgeted	Total Projected Year Over or Under Current Year
<p><u>NOT APPLICABLE</u></p>				

List all contracts for \$2,500 or greater. Indicate number only and total amount of Contracts less than \$2,500.

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SCHEDULE OF ACQUISITIONS

Description	2007-2008 Prior Year Actual	2008-2009 Current Year Budgeted*	2009-2010 Project Year Budgeted	Total Projected Year Over or Under Current Year	Dollar Value of Current Inventory
ACQUISITIONS:					
Land and Buildings					
Building Grounds & Gen. Plant					
Automotive					
Office:					
Educational					
Communications					
Other: Scanners		3,000	13,000	+ 10,000	
Software		46,000	0	- 80,000	
TOTAL ACQUISITIONS	0	49,000	13,000	- 70,000	
MAJOR REPAIRS:					
Land					
Buildings					
Machinery & Equipment	2,684	3,000	3,000	3,000	0
Bldgs, Grounds, & Gen. Plant					
Farm & Heavy Movable					
Household					
Medical					
Office					
Educational, Recreational & Cultural					
Boats & Aircraft					
Communications					
Microfilming					
TOTAL MAJOR REPAIRS	2,684	3,000	3,000	3,000	

NOTE: Attach explanation for any line item change of more than 10%.

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